

Technical Services Monthly Report July 2023

July 2023 at a glance:

- Monthly circulation activity (details, starting p. 2)
 - 162,954 total checkouts, up 7.15% from 152,074 in July 2022
 - 43,729 checkouts were at indoor self-checkout terminals (details, p. 4)
 - 855 checkouts were from outdoor lockers
 - 5,249 checkouts were from the Northside drive-up window
 - 22,681 holds and 25,366 renewals made through the online catalog
 - Downloadable/digital content checkouts: 41,612, up 21.53% from 34,240 in July 2022
- Current collection: 260,634 titles; 495,083 items (details, p. 5)
- Current patron registration: 93,404 (details, p.4)
- Wi-Fi connections: 4,964 unique connections system-wide (details, p. 4) updated to remove Staff use

Fiscal Year at a glance:

- Year-to-date circulation activity (details, p. 3)
 - 162,954 total checkouts, up 7.15% from 152,074 in YTD FY23
 - Downloadable/digital content checkouts: 41,612, up 21.53% from 34,240 in YTD FY23

Submitted by Kayla Payne
Collections & Technology Manager
8/9/2023

Circulation for Jurisdictions by Branch Library - July 2023									
	Charlottesville	Albemarle	Greene	Louisa	Nelson	Out of Area	Unassigned	Total	% change from last July
Central	10,591	12,297	536	735	496	361	489	25,505	8.23%
Gordon Ave.	6,671	4,937	224	288	161	188	219	12,688	3.42%
Crozet	2,290	18,617	215	220	609	79	442	22,472	-3.71%
Northside	7,523	26,470	1,865	740	521	533	573	38,225	2.52%
Scottsville	241	2,741	44	42	183	456	129	3,836	8.61%
Greene	300	1,494	4,009	57	101	185	102	6,248	7.15%
Louisa	278	846	129	4,761	39	89	224	6,366	7.39%
Nelson	461	1,135	127	124	2,749	88	116	4,800	-7.55%
Bookmobile	337	728	27	46	16	17	31	1,202	34.45%
eLibrary	10,198	24,580	1,988	2,435	1,547	826	38	41,612	21.53%
Totals	38,890	93,845	9,164	9,448	6,422	2,822	2,363	162,954	7.15%

Circulation for Jurisdictions by Branch Library - YTD FY24									
	Charlottesville	Albemarle	Greene	Louisa	Nelson	Out of Area	Unassigned	Total	% change from last YTD
Central	10,591	12,297	536	735	496	361	489	25,505	8.23%
Gordon Ave.	6,671	4,937	224	288	161	188	219	12,688	3.42%
Crozet	2,290	18,617	215	220	609	79	442	22,472	-3.71%
Northside	7,523	26,470	1,865	740	521	533	573	38,225	2.52%
Scottsville	241	2,741	44	42	183	456	129	3,836	8.61%
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Patron Registration by Jurisdiction								
	Adult patrons	Juvenile patrons	Total					
Albemarle	40,149	9,232	49,381					
Charlottesville	16,012	3,188	19,200					
Greene	5,110	1,543	6,653					
Louisa	7,643	1,603	9,246					
Nelson	3,804	809	4,613					
Out of Area	1,012	214	1,226					
Library Use	110		110					
In-House Use Only	2,793		2,793					
Other	182		182					
Total	76,815	16,589	93,404					

Location	Self-check	Lockers
Central	9,702	n/a
Gordon Avenue	2,095	237
Crozet	10,648	403
Northside	16,118	n/a
Scottsville	177	5
Greene	2,399	125
Louisa	672	62
Nelson	1,918	23
Total	43,729	855

Wi-Fi Clients	by Location
Central	1,133
Gordon Avenue	229
Crozet	625
Northside	1,725
Scottsville	180
Greene	280
Louisa	521
Nelson	271
Total	4,964

JMRL Owned Bookstock and Collections, by Location - July 2023											
	Central	ACHS	Gordon	Northside	Scottsville	Crozet	Bookmobile	Louisa	Nelson	Greene	Total
Books - Adult	79,255	4,888	23,471	48,004	9,549	31,028	4,752	21,176	13,157	13,215	248,495
Books - Juvenile	26,847	0	23,706	36,334	9,639	26,588	4,882	12,822	7,571	12,939	161,328
Books - YA	9,815	0	2,806	7,070	1,367	5,696	638	2,697	2,445	1,875	34,409
Audiobooks - Adult	2,308	0	935	2,186	894	1,601	429	1,226	607	550	10,736
Audiobooks - Juvenile	540	0	566	734	253	638	43	205	134	293	3,406
Audiobooks - YA	140	0	62	167	144	125	27	88	94	53	900
Movies & Music - Adult	2,680	0	1,304	1,834	829	1,778	0	900	1,608	709	11,642
Movies & Music - Juvenile	1,111	0	1,039	1,521	717	1,043	0	768	948	770	7,917
Movies & Music - YA	173	0	133	216	109	104	0	130	54	83	1,002
Magazines	4,346	2	1,698	2,840	676	1,451	0	861	493	688	13,055
Other	208	0	37	89	22	71	27	38	35	25	552
Totals	127,423	4,890	55,757	100,995	24,199	70,123	10,798	40,911	27,146	31,200	493,442

eLibrary Collection - July 2023					
eBooks	272,938				
Overdrive Advantage eBooks	12,978				
Overdrive Consortium eBooks	31,077				
Freading eBooks	228,883				
eAudiobooks	24,843				
Overdrive Advantage eAudio	7,213				
Overdrive Consortium eAudio	17,630				
eMagazines	9,059				
OverDrive Consortium Magazines	4,955				
Magzter Library of Virginia Magazines	4,104				
Streaming Video (Kanopy)	93,054				
Total	399,894				

Title records in database	260,634
Titles withdrawn this month	683
Titles added this month	1,613
Titles withdrawn this FY to date	683
Titles added this FY to date	1,613

Item records in database	495,083
Items withdrawn this month	2,115
Items added this month	3,466
Items withdrawn this FY to date	2,115
Items added this FY to date	3,466